



Above-Base Resource Allocation Questionnaire

April-May 2021

District-wide feedback is valued and it is integral to our improvement efforts at the College of the Sequoias (COS). During Spring 2021, participants of the Above-Base Resource Allocation review process were invited to participate in the *2020-2021 Above-Base Resource Allocation questionnaire*.

The results analysis includes answers from all respondents who took the survey in the 19-day period from April 30 to May 18, 2021. A total of 12 responses were received to the survey during this time **(12/36)**.

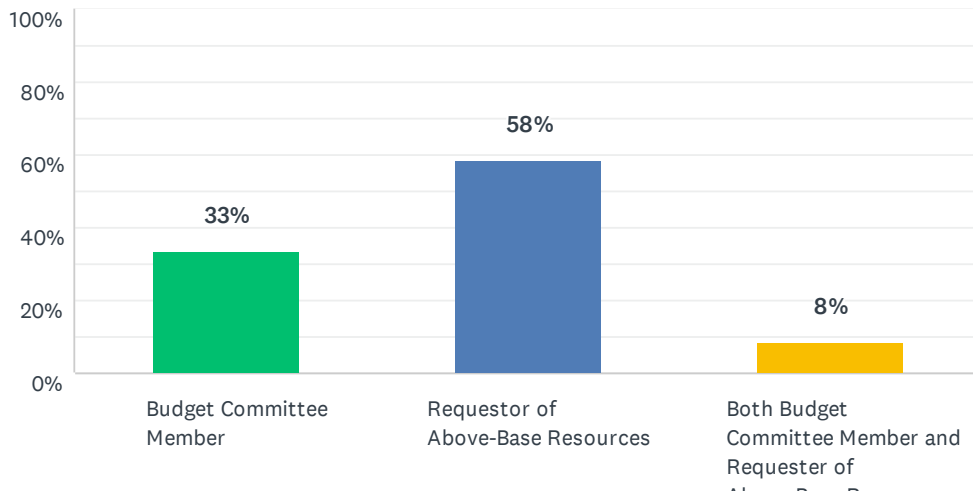
Please be aware that survey results are only reported in the aggregate so that the privacy of the respondent is protected. Disclosure of the personally identifiable information to unauthorized parties violates the Family Education Rights & Privacy Act ([FERPA](#)). This report includes comments/responses to open-ended questions and may include sensitive information. Please use this information only for its intended purpose and handle it in a professional and careful manner as required by the General Ethical Standards ([COS AP 3050](#)).

The Office of Research, Planning and Institutional Effectiveness is happy to provide assistance with interpretations of the survey results, if needed.

For additional survey data and analysis, please submit a Data/Research Request Form:
<https://www.cos.edu/en-us/Research/Pages/Ad-Hoc-Data-and-Research-Requests.aspx>

Q1 Please specify your participation in the 2020-2021 Above-Base Resource Allocation process:

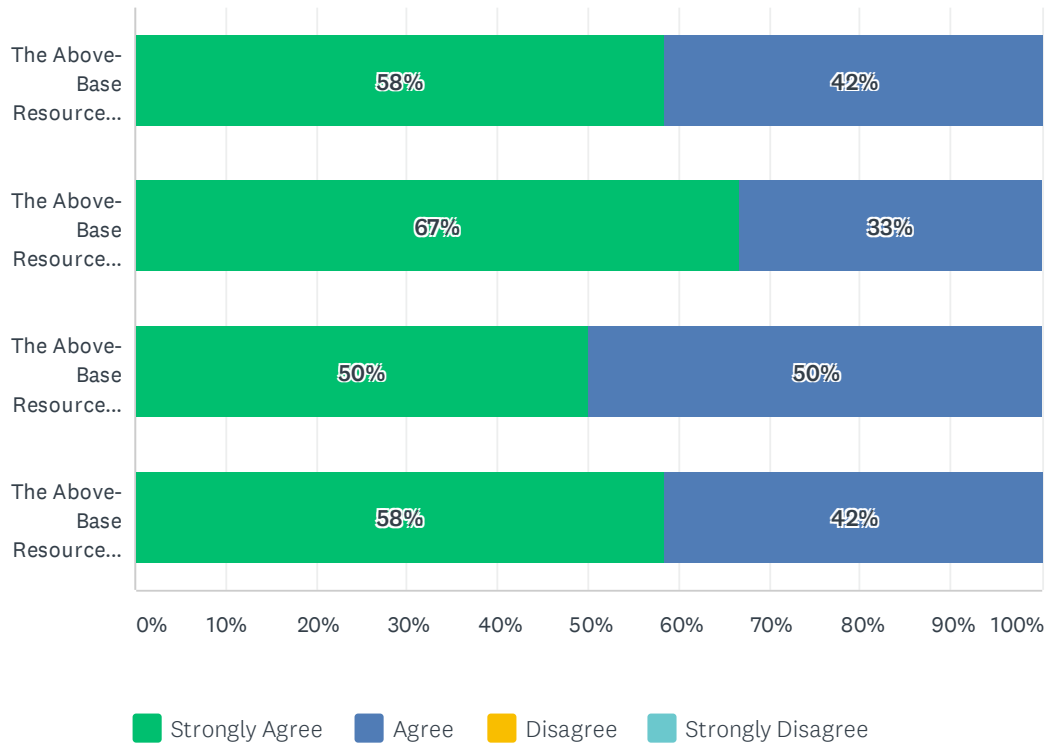
Answered: 12 Skipped: 0



ANSWER CHOICES	RESPONSES	
Budget Committee Member	33%	4
Requestor of Above-Base Resources	58%	7
Both Budget Committee Member and Requestor of Above-Base Resources	8%	1
TOTAL		12

Q2 Please indicate your level of agreement with the following statements:

Answered: 12 Skipped: 0



	STRONGLY AGREE	AGREE	DISAGREE	STRONGLY DISAGREE	TOTAL
The Above-Base Resource Allocation process is understandable	58% 7	42% 5	0% 0	0% 0	12
The Above-Base Resource Allocation process is well structured	67% 8	33% 4	0% 0	0% 0	12
The Above-Base Resource Allocation process has an appropriate timeline	50% 6	50% 6	0% 0	0% 0	12
The Above-Base Resource Allocation process is a fair process	58% 7	42% 5	0% 0	0% 0	12

Q3 How can the Above-Base Resource Allocation process be improved?

Answered: 2 Skipped: 10

#	RESPONSES	DATE
1	For some staff, there is confusion between what should be requested through Program Review and Above Base resource process. It can also be confusing because these two functions happen at different times during the year. I think Budget Committee does a great job trying to offer trainings / informational sessions. If more staff were to attend these sessions, it would help them better understand the Program Review Request and Above Base Request processes.	5/3/2021 8:53 AM
2	I think the current system works fairly.	4/30/2021 3:31 PM